

Sample Budget for a M*A*S*H Clinic

Budgeting for a M*A*S*H clinic means separating out who pays for what. Whether the visiting team or the host agency raises the funds, these expenses must be planned ahead through an agreement between the host agency, the visiting team and possibly funders as well. **In many M*A*S*H clinics the host provides lodging and food, and the visiting team raises funds for the surgeries and staff payment.**

Four day clinic 175 to 200 animals.

Travel expenses— paid if team travels over 100 miles.	Veterinarian	Based on mileage or flight cost. Include possible car rental or pick up at airport. If team flies to clinic, calculate how will they get from their lodging to the clinic each day.	
	Technician (s)	Based on location—may ride with veterinarian	
	Coordinator (transports equipments)	Based on costs, relationship to program	
Per diem payment	Veterinarian	\$400 to \$500/ per day for 40 to 50 surgeries. Alter for lower number of surgeries	\$1600 to \$2000 per clinic
	Technician (s) stipend	\$100 to \$125 per day, \$75 per day for assistant	\$700 to \$1000 per clinic
	Coordinator	Based on program	
Food	Daily during clinics	\$60 to \$100 per day per veterinary team with up to eight support people. Increase if there are two veterinary teams	\$240 to \$400 per clinic
	Morning and evening meals for visiting team	Based on if people will eat in restaurants or if they are staying in a place with cooking facilities. \$25 to \$100 per day for four people	\$100 to \$400 per clinic

<p>Lodging must include regular rooms and showers.</p> <p>Veterinarians who are performing high volume surgery, along with assistants who prep dozens of animals each day, cannot be expected to “camp in.”</p>	<p>Two to three people per room with multiple beds and a cot.</p> <p>Two or three rooms are generally needed per visiting team. A team includes one veterinarian and technician and assistant.</p>	<p>\$90 to \$250 per night per team for two or three rooms.</p>	<p>Total four nights, two or three rooms and up to six visiting people</p> <p>\$360 to \$1000 per clinic</p>
<p>Surgical supplies—</p>	<p>Per animal, suture, isoflurane, controlled drugs</p> <p>Oxygen</p>	<p>\$7 to \$10 per animal</p> <p>May be supplied locally</p>	<p>\$1500 average/clinic</p> <p>\$25 to \$40 per clinic</p>