

MASH Budget- a four day budget for providing 180 to 190 surgeries

Travel expenses— paid if team travels over 100 miles.	Veterinarian	Based on mileage or flight cost. Include possible car rental or pick up at airport.  If team flies to clinic, calculate how will they get from their lodging to the clinic each day.	For four days  -----
	Technician (s)	Based on location—may ride with veterinarian	
	Coordinator (transports equipments)	Based on costs, relationship to program	
Per diem payment	Veterinarian	\$400 to \$500/ per day for 35 to 45 surgeries. Alter for lower number of surgeries.	\$1600 to \$2000 per clinic
	Technician (s) stipend	\$100 to \$150 per day, \$100 per day for assistant	\$800 to \$1000 per clinic
	Coordinator	Based on program	
Food	Daily during clinics	\$60 to \$100 per day per veterinary team with up to eight support people. Increase if there are two veterinary teams	\$240 to \$400 per clinic
	Morning and evening meals for visiting team	Based on if people will eat in restaurants or if they are staying in a place with cooking facilities. \$25 to \$100 per day for four people	\$100 to \$400 per clinic
Lodging— veterinarians doing high volume surgery, along with assistants who prep dozens of animals each day, cannot be expected to “camp in.” <b>Lodging must include regular rooms with beds and showers.</b>	Two to three people per room with multiple beds and a cot.  Two or three rooms are generally needed per visiting team.	\$90 to \$180 per night per team for two rooms.  \$135 to \$250 per night per team for three rooms.	<b>Total four nights, two or three rooms and up to six visiting people</b>  \$360 to \$1000 per clinic
Surgical supplies—	Per animal, suture, isoflurane, controlled drugs	\$8 to \$10 per animal	\$1500 average/ clinic
	Oxygen	May be supplied locally	\$35 to \$50 per clinic